

Adams Township School District
Fiscal Year 2025-2026 General Fund Budget
Adopted June 11, 2025

		General Fund
REVENUES:		
Local Sources	\$	812,200
State Sources	\$	5,756,500
Federal Sources	\$	160,000
Other Financing	\$	10,000
Total Revenues	\$	6,738,700
EXPENDITURES:		
Instruction		
Basic Programs	\$	3,759,259
Added Needs	\$	539,027
Support Services		
Pupil Support	\$	107,050
Instructional Staff	\$	30,250
Executive Administration	\$	338,750
School Administration	\$	441,100
Business Services	\$	187,300
Operation & Maint & Security	\$	660,100
Pupil Transportation	\$	314,300
Central Support Services	\$	108,500
Athletics	\$	244,250
Facility Acquisition/Site Improvement	\$	-
Debt Service	\$	-
TOTAL EXPENDITURES	\$	6,729,886
EXCESS (DEFICIENCY) OF REVENUES	\$	8,814
OTHER FINANCING SOURCES		
Incoming Transfers	\$	-
Insurance Proceeds	\$	-
Outgoing Transfers	\$	-
TOTAL OTHER FINANCING SOURCES (USES)	\$	-
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES AND OTHER FINANCING USES	\$	8,814
ESTIMATED FUND BALANCE, BEGINNING OF YEAR JULY 2025	\$	451,720
ESTIMATED FUND BALANCE, END OF YEAR JUNE 2026	\$	460,534